

Year Group	Item/Project	Cost (£33,000)	Objective/Description of Activity	Outcomes
5/6	Booster Sessions	£2,000	Small group targeted support for Year 6 pupils in English and maths	100% of attendees to achieve the expected level in the KS2 SATs
	Reading support	£6,000	1:1 Reading intervention, delivered by support staff using PM benchmarking, access to high-quality OUP texts	Identified children to make equal or better progress from their starting points in line with their peers
	Third Space Learning	£3,000	1:1 tuition for 5 pupils identified in Year 6 per term potentially reaching a maximum of 15 pupils	100% of attendees to achieve the expected level in KS2 SATs
	Expected/GDS mathematics and English resources	£6,000	Additional mathematics and English support and resources for expected and more able children	% of children achieving EXP/GDS to be in line with national average
	PEF	£100 per child	Purchase additional revision resources to support learning at home in Year 5 and 6	Clear evidence that the gap between disadvantaged pupils and their peers is closing
	Enrichment Activities	£6,250	Provide a wide range of enrichment activities: In2sport coaches, drama performances, after school clubs (tennis, judo), STEM learning, World Book Day	Survey conducted of PP children will indicate a love of coming to school because of these enrichment activities. Pupils will be rewarded for their attendance, contributing to their growing confidence and developing their self-esteem.
	Nurture Support Activities	£5,000	Provide children with access to a variety of resources to support their emotional well-being, such as: lunchtime nurture spaces, emotional support from FSA, ELSA support	FSA, class teachers and families will report a positive impact on the emotional well-being of children identified as needing nurture support.
	Year 5 Swimming	£3,000	Children to participate in swimming lessons	100% of PP children attend swimming lessons

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3/4	1:1 reading support	£6,000	1:1 Reading intervention, delivered by support staff, PM benchmarking, access to OUP texts	Identified children to make equal or better progress from their starting points in line with their peers
	Expected/GDS mathematics and English resources	£6,000	Additional mathematics and English support and resources for expected and more able children	% of children achieving EXP/GDS to be in line with national average
	Small group mathematics support using Third Space Learning <i>Earlier Intervention Programme</i>	£3,000	1:1 tuition for 5 pupils identified in Year 3 and 4 per term potentially reaching a maximum of 15 pupils	100% of attendees to achieve the expected level at the end of the academic year
	Expected/GDS mathematics and English resources	£6,000	Additional mathematics and English support and resources for expected and more able children	% of children achieving EXP/GDS to be in line with national average
	PEF	£100 per child	Purchase additional resources to support learning at home in Year 3 and 4	Clear evidence that the gap between disadvantaged pupils and their peers is closing
	Enrichment Activities	£6,250	Provide a wide range of enrichment activities: In2sport coaches, drama performances, after school clubs (tennis, judo), STEM learning, World Book Day	Survey conducted of PP children will indicate a love of coming to school because of these enrichment activities. Pupils will be rewarded for their attendance, contributing to their growing confidence and developing their self-esteem.
	Nurture Support Activities	£5,000	Provide children with access to a variety of resources to support their emotional well-being, such as: lunchtime nurture spaces, emotional support from FSA, ELSA support	FSA, class teachers and families will report a positive impact on the emotional well-being of children identified as needing nurture support.

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1/2	Intensive Phonics support	£10,000	1:1 reading intervention using phonics materials delivered by trained staff	100% of children with 1:1 support will pass the phonics screening check
	Intensive small group maths support		Intensive maths support for identified children focusing on misconceptions	Identified children to make equal or better progress from their starting points in line with their peers
	1:1 Reading intervention		Reading interventions using OUP reading scheme and PM benchmarking	Identified children to make equal or better progress from their starting points in line with their peers
	Expected/GDS mathematics and English resources	£6,000	Additional mathematics and English support and resources for expected and more able children	% of children achieving EXP/GDS to be in line with national average
	PEF	£100 per child	Provide additional resources to support learning at home	Clear evidence that the gap between disadvantaged pupils and their peers is closing
	Enrichment Activities	£6,250	Provide a wide range of enrichment activities: In2sport coaches, drama performances, after school clubs (football, tennis, judo), World Book Day	Survey conducted of PP children will indicate a love of coming to school because of these enrichment activities. Pupils will be rewarded for their attendance, contributing to their growing confidence and developing their self-esteem.
	Nurture Support Activities	£5,000	Provide children with access to a variety of resources to support their emotional well-being, such as: lunchtime nurture spaces, emotional support from FSA, ELSA support	FSA, class teachers and families will report a positive impact on the emotional well-being of children identified as needing nurture support.

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EYFS	Improvements in the EYFS resources to enhance opportunities for vocabulary development	£10,000	Resources acquired to support a language rich environment. Children to have access to high quality reading texts and other print rich resources.	% of children achieving GLD to be in line with national
	Expected/GDS mathematics and English resources	£6,000	Additional mathematics and English support and resources for expected and more able children	% of children achieving GLD and identified as GDS to be in line with national average
	PEF	£100 per child	Provide additional resources to support learning at home	Clear evidence that the gap between disadvantaged pupils and their peers is closing
	Enrichment Activities	£6,250	Provide a wide range of enrichment activities: In2sport coaches, drama performances, school trips, World Book Day	Survey conducted of PP children will indicate a love of coming to school because of these enrichment activities. Pupils will be rewarded for their attendance, contributing to their growing confidence and developing their self-esteem.
	Nurture Support Activities	£5,000	Provide children with access to a variety of resources to support their emotional well-being, such as: lunchtime nurture spaces, emotional support from FSA, ELSA support	FSA, class teachers and families will report a positive impact on the emotional well-being of children identified as needing nurture support.

Support Type	Allocation
Curriculum enrichment	£25,000
Nurture and emotional support	£20,000
Teaching and Learning resources	£79,000
Staff Training	£3000
PEF	£10,000
Swimming	£3000
Total	£140,000