

## Catch-Up Premium Costings

Action	Impact	Cost
In-house staff CPD relating to Numicon, writing moderation, team teaching, Oracy, Zones of Regulation	Year groups to reach expected targets  Staff awareness of SEL through Zones of Regulation training  Professional development for subject/phase/standard leaders	£1000
Jigsaw recovery package	Teaching staff are better able to support children's additional emotional needs	Covered in initial subscription
Investment in reading and resources	Children exposed to high-quality texts and writing resources  Children have access to resources that enhance their educational experience  Children to achieve targets set for the academic year	£7000 for reading enhancement in classrooms
Pastoral support provided by three additional ELSAs, FSA and play therapist	Children's SEL needs are met  Identified children are supported three afternoons per week by ELSA staff	£360
Targeted support provided by qualified teachers	Identified children to achieve targets set for the academic year	£1200
NELI intervention in the Early Years	Identified children to achieve targets set for the academic year	£843
Use of sports coaches to allow teachers time to support identified pupils	Pupils will close the gap to their peers and achieve well throughout the year	£1500
Sports coaches to provide lunchtime clubs	Children able to attend some form of extra-curricular club  Children encouraged to actively engage in additional physical activity	£1500
Support for families in need	Identified families given additional support (food hampers, vouchers)	£250

	Increased identification of children entitled to PPG	
Total		£13,653